

OMB Product Delivery Dashboard Summary

SUMMARY

| | O | O | G | G | Y | Y | R | R | N/A | N/A | # | % |
|---------------------------|---|----|----|-----|----|-----|----|-----|-----|-----|----|------|
| Overall Rating | 0 | 0% | 58 | 71% | 12 | 15% | 12 | 15% | 0 | 0% | 82 | 100% |
| Requirements | 1 | 1% | 37 | 45% | 21 | 26% | 23 | 28% | 0 | 0% | 82 | 100% |
| Schedule - Curr Increment | 1 | 1% | 78 | 95% | 1 | 1% | 2 | 2% | 0 | 0% | 82 | 100% |
| Schedule - Prev Increment | 2 | 2% | 68 | 83% | 2 | 2% | 6 | 7% | 4 | 5% | 82 | 100% |
| Cost - Curr Increment | 0 | 0% | 75 | 91% | 3 | 4% | 4 | 5% | 0 | 0% | 82 | 100% |
| Cost - Prev Increment | 0 | 0% | 72 | 88% | 5 | 6% | 1 | 1% | 4 | 5% | 82 | 100% |
| Cost - Total | 2 | 2% | 71 | 87% | 3 | 4% | 5 | 6% | 1 | 1% | 82 | 100% |
| Acquisition Plan | 1 | 1% | 62 | 76% | 11 | 13% | 6 | 7% | 2 | 2% | 82 | 100% |

LEGEND

OVERALL

| | |
|---|------------------|
| O | Not reported |
| G | Project on track |
| Y | Project slipping |
| R | Project failing |

SCHEDULE - CURRENT INCREMENT

| | |
|---|------------------------|
| O | Not reported |
| G | Less than 30 days |
| Y | Between 30 and 44 days |
| R | Greater than 44 days |

COST - CURRENT INCREMENT

| | |
|---|--------------------|
| O | Not reported |
| G | Less than 10% |
| Y | Between 10 and 24% |
| R | Greater than 24% |

PMAS STATUS

| | |
|----|----------------|
| NA | Not under PMAS |
| G | PMAS cleared |
| Y | PMAS deferred |
| R | PMAS paused |

SCHEDULE - PREVIOUS INCREMENT

| | |
|---|------------------------|
| O | Not reported |
| G | Less than 30 days |
| Y | Between 30 and 44 days |
| R | Greater than 44 days |

COST - PREVIOUS INCREMENT

| | |
|---|--------------------|
| O | Not reported |
| G | Less than 10% |
| Y | Between 10 and 24% |
| R | Greater than 24% |

REQUIREMENTS/BUS PROCESS

| | |
|---|-------------------------|
| O | Not reported |
| G | Both documents signed |
| Y | One document signed |
| R | Neither document signed |

ACQUISITION PLAN

| | |
|---|---------------------------|
| O | Not reported |
| G | Awards on track |
| Y | Potential schedule delays |
| R | Schedule delays |

COST - PROJECT

| | |
|---|--------------------|
| O | Not reported |
| G | Less than 10% |
| Y | Between 10 and 24% |
| R | Greater than 24% |