

## Department of Veterans Affairs OIT PMAS Dashboard Summary

|                                | O | O  | G   | G   | Y | Y  | R | R  | NA | NA  | Total |
|--------------------------------|---|----|-----|-----|---|----|---|----|----|-----|-------|
| <b>Overall Rating</b>          | 1 | 1% | 123 | 95% | 1 | 1% | 4 | 3% | 0  | 0%  | 130   |
| <b>Requirements</b>            | 5 | 4% | 121 | 93% | 3 | 2% | 1 | 1% | 0  | 0%  | 130   |
| <b>Schedule-Curr Increment</b> | 0 | 0% | 125 | 96% | 0 | 0% | 4 | 3% | 0  | 0%  | 130   |
| <b>Schedule-Prev Increment</b> | 0 | 0% | 112 | 86% | 0 | 0% | 1 | 1% | 17 | 13% | 130   |
| <b>Cost-Curr Increment</b>     | 0 | 0% | 126 | 97% | 1 | 1% | 0 | 0% | 3  | 2%  | 130   |
| <b>Cost-Prev Increment</b>     | 0 | 0% | 110 | 85% | 0 | 0% | 1 | 1% | 19 | 15% | 130   |
| <b>Total Cost - Project</b>    | 0 | 0% | 128 | 98% | 0 | 0% | 1 | 1% | 1  | 1%  | 130   |
| <b>Acquisition Plan</b>        | 1 | 1% | 127 | 98% | 0 | 0% | 0 | 0% | 2  | 2%  | 130   |

*\*Only Active projects are reported in this table.*

| Project Status   | Count      | %           |
|------------------|------------|-------------|
| Active           | 130        | 26%         |
| Closed-Completed | 135        | 27%         |
| Closed-Stopped   | 27         | 5%          |
| Closed-Unfunded  | 42         | 8%          |
| New Start        | 88         | 17%         |
| Paused           | 44         | 9%          |
| Planning         | 43         | 8%          |
| <b>Total</b>     | <b>509</b> | <b>100%</b> |

*\*All projects reported in this table*

### LEGENDS

| OVERALL PROJECT RATING |                  |
|------------------------|------------------|
| O                      | Not reported     |
| G                      | Project on track |
| Y                      | Project slipping |
| R                      | Project failing  |

| SCHEDULE-CURRENT INCREMENT |                        |
|----------------------------|------------------------|
| O                          | Not reported           |
| G                          | Less than 30 days      |
| Y                          | Between 30 and 44 days |
| R                          | Greater than 44 days   |

| COST-CURRENT INCREMENT |                     |
|------------------------|---------------------|
| O                      | Not reported        |
| G                      | Less than 10%       |
| Y                      | Between 10% and 24% |
| R                      | Greater than 24%    |

| COST-PROJECT RATING |                     |
|---------------------|---------------------|
| O                   | Not reported        |
| G                   | Less than 10%       |
| Y                   | Between 10% and 24% |
| R                   | Greater than 24%    |

| SCHEDULE-PREVIOUS INCREMENT |                        |
|-----------------------------|------------------------|
| O                           | Not reported           |
| G                           | Less than 30 days      |
| Y                           | Between 30 and 44 days |
| R                           | Greater than 44 days   |

| COST-PREVIOUS INCREMENT |                     |
|-------------------------|---------------------|
| O                       | Not reported        |
| G                       | Less than 10%       |
| Y                       | Between 10% and 24% |
| R                       | Greater than 24%    |

| REQUIREMENTS/BUS PROCESS |                         |
|--------------------------|-------------------------|
| O                        | Not reported            |
| G                        | Both documents signed   |
| Y                        | One document signed     |
| R                        | Neither document signed |

| ACQUISITION PLAN |                           |
|------------------|---------------------------|
| O                | Not reported              |
| G                | Awards on track           |
| Y                | Potential schedule delays |
| R                | Schedule delays           |